

2014

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Grasshopper Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	778	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	170,241	138,399	28.017
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503		5,000	4,029	.816
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	176,019	142,428	28.835
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Grasshopper Township	4,939,462				
Muscotah City	509,844				
0					
Total Assessed Valuation	5,449,306				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: 10-17, 2013

Pauline M. Lee
County Clerk

James Swanson
Governing Body
William F. Speer

Special Road Election held
First levy in

for Mills for years.

2014

Grasshopper Township

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>137,515</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>137,515</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>105,727</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>143,215</u>	
5b. Personal Property 2012	- <u>155,510</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>89,545</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>195,272</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,660,808</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,465,536</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03573</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>4,913</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>142,428</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>142,428</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grasshopper Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	133,526	13,826	195	4,489
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	3,989	413	6	134
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	137,515	14,239	201	4,623

County Treasurer's Motor Vehicle Estimate 14,239

County Treasurer's Recreational Vehicle Estimate 201

County Treasurer's 16/20M Vehicle Estimate 4,623

Motor Vehicle Factor 0.10355

Recreational Vehicle Factor 0.00146

16/20M Vehicle Factor 0.03362

Grasshoppr Tonwhsip

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,349	965	778
CoTreasurer Beginning Balance Jan 1st		0	
Co Treasuer Ending Balance Dec 31st			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,349	965	778
Resources Available:	1,349	965	778
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		965	778
Buildings Maintenance			
Insurance			
transfer to road	1,349		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,349	965	778
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,349	965	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	778
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Grasshoppr Tonwhsip

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,440	2,389	5,532
Receipts:			
Ad Valorem Tax	130,705	133,526	xxxxxxxxxxxxxx
Delinquent Tax	742		
Motor Vehicle Tax	15,198	14,744	13,826
Recreational Vehicle Tax	206	238	195
16/20M Vehicle Tax	4,563	4,604	4,489
Special Highway/Gasoline Tax	7,900	7,800	7,800
Co Treasurer Beginning Bal Jan 1st	3,510	5,380	
Co Treasurer Ending Bal Dec 31	-5,380		
	1,350		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	158,794	166,292	26,310
Resources Available:	160,234	168,681	31,842
Expenditures:			
Officers Pay	1,803	2,100	2,100
Salaries & Wages	19,712	26,000	26,000
Employee Benefits	17,959	12,049	18,000
Road Maintenance			
Road Materials	52,306	65,000	66,141
Equipment	56,804	50,000	50,000
Insurance	9,261	8,000	8,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	157,845	163,149	170,241
Unencumbered Cash Balance Dec 31	2,389	5,532	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	164,651	163,149	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			170,241
Tax Required			138,399
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			138,399

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Grasshoppr Tonwhsip
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Fire Protection			
Unencumbered Cash Balance January 1	831	760	418
Receipts:			
Ad Valorem Tax	3,771	3,989	XXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	470	425	413
Recreational Vehicle Tax	6	7	6
16/20M Vehicle Tax	149	133	134
Co Treasurer Beginning Balance Jan 1	114	104	
Co Treasurer Ending Balance Dec 31	-104		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,429	4,658	553
Resources Available:	5,260	5,418	971
Expenditures:			
Horton Fire Dept	2,000	2,000	2,000
Everest Fire Dept	1,500	2,000	2,000
RFD #2	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,500	5,000	5,000
Unencumbered Cash Balance Dec 31	760	418	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,000	5,000	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			4,029
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			4,029

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Grasshoppr Tonwhsip

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	38,703	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		38,703
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	38,703	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	38,703
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	38,703	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	38,703
										38,703

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Grasshopper Township
Atchison County

will meet on September 30, 2013 at 7:00 pm at 3625 302nd Road, Horton, Ks 66439 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2711 302nd Rd, Horton, Ks 66439 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,349		965		778		
Debt Service							
Library							
Road	157,845	32.783	163,149	30.454	170,241	138,399	28.089
Special Road							
Noxious Weed							
Fire Protection	4,500	0.946	5,000	0.910	5,000	4,029	0.818
Non-Budgeted Funds							
Special Machinery							
Totals	163,694	33.729	169,114	31.364	176,019	142,428	28.907
Less: Transfers	0		0		0		
Net Expenditure	163,694		169,114		176,019		
Total Tax Levied	135,081		137,515		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,539,154		5,097,212		5,131,376		
Township Assessed Valuation Only					4,927,130		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	13,212	13,212	0
Other	0	0	0
Lease Purchase Principal	0	0	59,000
Total	13,212	13,212	59,000

*Tax rates are expressed in mills.

Kevin Kiehl
Grasshopper Twp Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Grasshopper Township, Atchison County, will meet on September 30, 2013, at 7:00 p.m. at 3625 302nd Rd., Horton, Ks. 66439 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2711 302nd Rd., Horton, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. or Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,349		965		778		
Debt Service							
Library							
Road	157,845	32.783	163,149	30.454	170,241	138,399	28.089
Special Road							
Noxious Weeds							
Fire Protection	4,500	0.946	5,000	0.910	5,000	4,029	0.818
Non-Budgeted Funds							
Special Machinery							
Totals	163,694	33.729	169,114	31.364	176,019	142,428	28.907
Less: Transfers	0		0		0		
Net Expenditure	163,694		169,114		176,019		
Total Tax Levied	135,081		137,515				
Total Assessed							
Valuation	4,539,154		5,097,212		5,131,376		
Twp. Assessed Val. Only					4,927,130		
Outstanding Indebtedness January 1							
	2011		2012		2013		
G.O. Bonds	13,212		13,212		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		59,000		
Total	13,212		13,212		59,000		

* Tax rates are expressed in mills.

Kevin Kiehl, Grasshopper Township Clerk

August 24, 2013